

VILLAGE OF ALTAMONT
REGULAR BOARD MEETING AGENDA
7:00 PM April 5, 2022

Pledge of Allegiance

2022 Organizational Meeting (See attachment)

Consider resolution to adopt the proposed appointments, designations, schedules, personnel and financial procedures contained within the Organizational Meeting Agenda.

Staff Reports

Altamont Fire Dept
Public Works
Police Department
Treasurer

Public Comment

1. Public Hearing on April 5, 2022 at 7:00 p.m. on proposed Local Law No. 1 of 2022 to Abolish the Existing Planning Board and Zoning Board of Appeals and Create a New Zoning Board of Appeals for the Village of Altamont.
2. Review SEQRA for proposed Local Law No. 1 of 2022.
3. Consider approving Resolution Issuing a Negative Declaration under SEQRA and Approving the Adoption of Local Law No. 1 of 2022 entitled "A Local Law to Abolish the Existing Planning Board and Zoning Board of Appeals and to Create a New Zoning Board of Appeals for the Village of Altamont".
4. Public Hearing on April 5, 2022 at 7:00 p.m. to consider 2022-23 Village Budget before final adoption.
5. Consider approving 2022-23 Village Budget.
6. Consider approval of Standard Work Day Resolution of 6 hours per day for Village Clerk, Court Clerk, Administrative Assistant, Treasurer, Historian, Office Cleaner and Parks Department for NYS Retirement System for reporting purposes.
7. Consider approval of Standard Work Day Resolution of 6 hours per day for Mayor, Trustees, and Justices for NYS Retirement System for reporting purposes.
8. Consider approval of Standard Work Day Resolution of 8 hours per day for Department of Public Works and Police Department for NYS Retirement for reporting purposes.
9. Consider authorizing Mayor Dineen to sign renewal contracts with Highmark Northeastern NY and Delta Dental Insurance for Village of Altamont employees.
10. Consider authorizing Mayor Dineen to sign statutory installment bond with 1st National Bank of Scotia for 11 years at 2.97% with the amount not to exceed \$230,000. This bond is to finance the Village LED lighting project with the agreement contingent on approval of Bond Council.
11. Consider approving Resolution authorizing Mayor Dineen to sign intermunicipal agreement to join an existing coalition for cooperation on issues related to the MS4 program and stormwater management with Stormwater Coalition of Albany County for an annual fee of \$4,704, per recommendation of Jeffrey Moller, Supt. of Public Works.
12. Consider authorizing Mayor Dineen to sign Proposal for Engineering Services, not to exceed \$15,000, with Barton and Loguidice Engineering, Wastewater Treatment Plant Disinfection Improvements Preliminary Engineering Report.

13. Consider authorizing Mayor Dineen to sign Interlocal Contract for Cooperative Purchasing with Houston-Galveston Area Council for the purchase of certain products and services through the H-GAC Cooperative Purchasing Program.
14. Consider authorization to expend up to \$343,576 from the Fire Department Equipment Reserve Fund, subject to permissive referendum, to purchase Toyne Top Mount Custom Pumper on a Spartan Metro Star chassis for Altamont Fire Department.
15. Consider authorizing Mayor Dineen to sign Delaware Engineering Contract Amendment #1, for Fire Department Improvements Project On-site Construction Observations, not to exceed cost of \$6,400.
16. Consider approval of 2021 Firefighter's Service Award Credits Listing, per recommendation of Paul Miller, Chief.
17. Consider approval of application from James Harnett, East Berne, for Firefighter membership in the Altamont Fire Department, per request of Paul Miller, Chief.
18. Consider resignation of Jaimee Motschmann, part-time Deputy Treasurer, effective March 20, 2022.
19. Consider request of the Altamont PTA to hold annual garage sale along the streets of Altamont and Orsini Park on Saturday, May 7, 2022 from 9:00 a.m. to 4:00 p.m.
20. Consider request of the Altamont Fire Department to participate in the annual garage sale on May 7, 2022.
21. Consider approval of Board Minutes for February 24th, March 1st and March 3, 2022.
22. Consider motion to adjourn.

Next scheduled meetings: Tuesday, May 3, 2022 – 7:00 p.m.

VILLAGE OF ALTAMONT
BOARD OF TRUSTEES
Organizational Meeting Agenda
April 5, 2022

PART I

One Year Term

Nicholas Fahrenkopf, Deputy Mayor and Fire Dept. Liaison
Michelle Ganance, Village Office Liaison
Tresa Matulewicz, Planning Board and Zoning Board Liaison
John Scally, Police and Archives Liaison

PART II

Official Newspaper

Altamont Enterprise - Primary
Spotlight - Alternative

Official Banks

First National Bank of Scotia, First Niagara Bank, Citizens Bank, J.P. Morgan Chase Bank, Kinderhook Bank, Pioneer Commercial Bank, NBT Bank, Bank of Green County and M&T Bank as official depositories of the Village of Altamont.

Authorize Mayor, Treasurer and Deputy Treasurer to invest Certificates of Deposit in any of the designated official depositories with a third party holding the securities.

Authorize Mayor, Treasurer and Deputy Treasurer to sign checks on behalf of the Village.

Time & Place of Meetings

Village Board – 7:00 p.m. First Tuesday of each month and third Tuesday as needed, unless otherwise noted. See attached schedule.

April 2022

Planning Board – 7:00 p.m. Fourth Monday of the month, if needed

Zoning Board of Appeals – 7:00 p.m. Second Tuesday of the month, if needed

Mileage

Mileage rate coincides with Federal IRS approved rate per mile for reimbursement to Village employees when authorized to use their private vehicles on village business.

Bonds

For Officials and Employees to continue as last year
(\$50,000 Clerk & Treasurer; \$10,000 Employees)

Personnel Policy

To continue as written

Holiday Schedule

Approve holiday schedule for Village employees for FY 2022-23 per Schedule A.

Procurement Policy

To continue without change

2023 Organizational Meeting

First Tuesday in April 2023

Village Engineers

Barton and Loguidice, Laberge Group, Lamont Engineering, Adirondack Mountain Engineering, Insight Northeast Engineering, and Delaware Engineering as official engineering firms of the Village of Altamont.

Village Counsel

Designate Young/Sommer LLC to serve as Village Designated Attorneys for FY 2022-23.

PART III

Training

Authorizing Mayor Dineen to approve meetings, conferences, and training seminars for employees that would benefit the Village and could include the following schools, conferences and seminars sponsored by New York State Conference of Mayors such as: Annual Training School; Fall Training School; Public Works Training School; Legislative Meeting; Winter Legislative Meeting; Office of the New York State Comptroller; Office of Court Administration; Public Works Training and Licensing; and the Albany County Division of Management and Budget technology classes.

Advance Payment of Claims

Authorize Village Treasurer and Deputy Treasurer to pay, in advance of audit, claims for public utility services, postage, hospitalization, freight and express charges, claims for petty cash, Senior Entertainment/Trips, JP Morgan Chase Bank (Water Principal/Interest bond payments), Manufactures & Traders Trust (Sewer Principal/ Interest Bond Payments), Wex Bank (Suntrak card), School & Property Taxes, NYS Municipal Workers Comp., Disability Insurance, Health Department Park Permits, MasterCard, and fees for officials and staff to attend meetings and schools approved by Mayor Dineen prior to the next scheduled regular board meeting.

Board meetings for 2022-2023

Tuesday, May 3rd at 7:00 p.m.

Thursday, June 9th at 7:00 p.m.

Tuesday, July 19th at 7:00 p.m.

Tuesday, August 2nd at 7:00 p.m. (If needed)

Tuesday, September 6th at 7:00 p.m.

Tuesday, October 4th at 7:00 p.m.

Tuesday, November 1st at 7:00 p.m.

Tuesday, December 6th at 7:00 p.m.

Tuesday, January 3rd at 7:00 p.m.

Tuesday, February 7th at 7:00 p.m.

Thursday, February 23rd at 6:00 p.m. (Budget Workshop)

Tuesday, March 7th at 7:00 p.m.

Thursday, March 9th at 6:00 p.m. (Budget Workshop)

Thursday, March 16th at 6:00 p.m. (Budget Workshop - If needed)

Tuesday, April 4th at 7:00 p.m.

VILLAGE OF ALTAMONT

2022-23 HOLIDAYS

Schedule A

MONDAY, MAY 30, 2022	MEMORIAL DAY
MONDAY, JUNE 20, 2022	JUNETEENTH
MONDAY, JULY 4, 2022	INDEPENDENCE DAY
MONDAY, SEPTEMBER 5, 2022	LABOR DAY
MONDAY, OCTOBER 10, 2022	COLUMBUS DAY
TUESDAY, NOVEMBER 8, 2022	ELECTION DAY (SKELETON CREW)
FRIDAY, NOVEMBER 11, 2022	VETERAN'S DAY
THURSDAY, NOVEMBER 24, 2022	THANKSGIVING DAY
FRIDAY, NOVEMBER 25, 2022	DAY AFTER THANKSGIVING
MONDAY, DECEMBER 26, 2022	CHRISTMAS
MONDAY, JANUARY 2, 2023	NEW YEAR'S
MONDAY, JANUARY 16, 2023	MARTIN LUTHER KING JR DAY
MONDAY, FEBRUARY 20, 2023	PRESIDENT'S DAY
FRIDAY, APRIL 07, 2023	GOOD FRIDAY (1/2 DAY)

villageclerk@altamontvillage.org

From: [REDACTED]
Sent: Monday, April 04, 2022 6:40 PM
To: villageclerk@altamontvillage.org
Subject: March Chiefs report

Good evening all,

For the month of March we had 4 calls...

2 Calls at 2 Van Buren Blvd for water flow alarms caused by malfunctioning compressors

1 False alarm to Wormer Rd

1 Call to Helderberg Ave but was in the wrong town.

Drills last month were pump operations, search and rescue in the smoke house and ropes and knots.

We have 3 members currently taking the interior operations class at the training tower

Activities for April

4/11 Drill will be low angle rescue with ropes

4/18 Truck and station night

4/25 Air bags and stabilization

E 18 Is back in service from repairs

E17 Is mostly fixed, just awaiting the governor, which is back ordered till July, but the truck is usable.

E16 and Eta14 are awaiting new gauges to come in to be replaced

I talked to the contractor this morning to see if they have a schedule for the rest pf the project. This is so we do not have any issues with construction going on during the village wide garage sale day.

Have a great night

Paul Miller
Chief Altamont Fire Dept

PATTY

APRIL 5, 2022

Please ask the Village Board to pass a resolution to accept the following abstracts/vouchers as presented:

ABSTRACT #20

General Fund	\$13,564.05
Water Fund	3,804.60
Sewer Fund	<u>10,679.77</u>
<u>Total</u>	\$ 28,048.42

ABSTRACT #21

General Fund	\$37,368.03
Water Fund	6,797.47
Sewer Fund	<u>47,463.52</u>
<u>Total</u>	\$91,629.02

Also, the following transfers are needed:

GENERAL FUND

Amount	From	To
900	A1450.400 Elections	A1325.400 Clerk Treasurer/cont.
100	A1420.400 Attorney	A1440.400 Engineer
650	A7620.411 Senior Trips	A1620.400 Shared Building Cont. Exp.
2,000	A9015.800 Police Ret.	A3120.411 Police Vehicle Maintenance
50	A3410.457 Consumables	A3410.450 FD Miscellaneous
2,500	8140.410 Storm Swrs CE	A5010.200 Street Maint. Equipment
550	A5142.420 Salt Del.	A5010.400 Street Maint. Heavy Equip.
500	A5142.440 Snow Rem. Fuel	A5010.410 DPW Gas/Fuel
100	A5142.420 Salt Del.	A5010.450 DPW Misc.
1,500	A5142.420 Salt Del.	A5110.400 Street Maintenance

WATER FUND

Amount	From	To
\$750	F8320.418 Testing Gun Club Well	F8310.420 Admin - Meters
100	F8320.418 Testing Gun Club Well	F8320.407 Disinfection/Wells
1900	F8320.418 Testing Gun Club	F8320.408 Testing/New Well

House

SEWER FUND

Amount	From	To
2,060	G8130.450 Misc. Exp.	G8120.420 Sewer Repairs/Cleaning/Parts

**Village of Altamont
Local Law No. 1 of 2022**

**A Local Law To Abolish the Existing Planning Board and Zoning Board of Appeals and
Create a New Zoning Board of Appeals for the Village of Altamont**

Be it enacted by the Village of Altamont Board of Trustees as follows:

§ 1. Purpose and Intent.

- A. The Village of Altamont Board of Trustees (“Village Board”) hereby finds that it is in the public interest to abolish the existing Village of Altamont Planning Board and Village of Altamont Zoning Board of Appeals and create a new Zoning Board of Appeals with the powers and duties of a planning board and a zoning board of appeals.
- B. The Village’s purpose in enacting this local law is to provide for a more streamlined and efficient procedure for reviewing land use applications while maintaining the same substantive requirements for subdivision and the use and development of land in the Village as set forth in the Village of Altamont Code, Chapter 315 (“Subdivision”) and Chapter 355 (“Zoning”).

§ 2. Abolition of Existing Planning and Zoning Board of Appeals and Establishment of New Zoning Board of Appeals.

- A. The Village Board hereby abolishes the existing Planning Board and Zoning Board of Appeals.
- B. The Village Board hereby creates a new Zoning Board of Appeals and gives and grants to the new Zoning Board of Appeals the powers and duties of a planning board and a zoning board of appeals as set forth in the New York State Village Law, Village Code Chapter 315 (“Subdivisions”) and Village Code Chapter 355 (“Zoning”).
- C. Chapter 355, Section 355-51 (“Planning Board”) shall be deleted in its entirety.
- D. Chapter 355, Section 355-52 (“Zoning Board of Appeals”) shall be amended to add a new Section 355-52(B)(3) which shall provide as follows:

(3) The responsibilities of the Zoning Board of Appeals shall also include:

- (a) Reviewing and granting subdivision applications;
- (b) Reviewing and granting site plan applications;
- (c) Reviewing and granting special use permit applications;

- (d) Preparing changes to the Comprehensive Plan (unless the Village Board creates a separate committee for this purpose) and review of proposed amendments to this chapter; and
- (e) Any other matters that the Village Board of Trustees shall, by amendment to this chapter, decide to vest as responsibilities of the Planning Board.

In carrying out these functions, the Zoning Board of Appeals shall have all of the powers described in § 7-725-a of the Village Law related to site plan review and §§ 7-728 and 7-730 of the Village Law related to review of subdivision plats.

E. Wherever the terms Zoning Board, Zoning Board of Appeals or Planning Board appear in the Village Code, said terms shall hereafter mean and refer to the Zoning Board of Appeals created upon the adoption of this Local Law.

F. Section 355, Section 355-52(A) (“Zoning Board of Appeals – Membership”) shall be amended as follows:

(1) A Zoning Board of Appeals is hereby established in accordance with §§ 7-712, 7-712-a, and 7-712-b of the Village Law. It shall consist of ~~five~~ seven members and ~~one~~ two alternates, each to serve for a term of ~~five~~ three years. ~~The term of office of the members of the Zoning Board of Appeals and the manner of their appointment shall~~ be in accordance with the provisions of 7-712 of the Village Law. A member of the Zoning Board of Appeals shall not at the same time be a member of the Village Board.

G. The Mayor of the Village of Altamont shall appoint the members of the new Zoning Board of Appeals, subject to approval of the Village Board, on the Effective Date of the local law. The appointment of members shall be for a term so fixed that three members’ terms shall expire at the end of year in which such members were appointed, and the remaining members’ terms be so fixed so that two members terms and one alternate’s term expires at the end of each official year thereafter.

§3 Chapter 67 (“Planning Board and Zoning Board of Appeals”) is amended as follows:

- A. Section 67-1 (“Planning Board”) shall be deleted in its entirety.
- B. Sections 71-2, 67-3, and 67-4 shall be amended to delete references to the “Planning Board”.

§4 Supersession of Other Laws

All local laws in conflict with the provisions of this Local Law area hereby superseded. This Local Law also supersedes, amends, and takes precedence over any inconsistent provisions of New York Village Law, including but not limited to N.Y. Village Law 7-712(5), under the Town's Municipal Home Rule powers, pursuant to Municipal Home Rule Law §10(1)(ii)(d)(3), §10(1)(ii)(a)(14), and §22.

§ 5. Severability:

The invalidity of any word, section, clause, paragraph, sentence, part, or provision of this local law shall not affect the validity of any other part of this local law which can be given effect without such invalid part or parts.

§ 6. Effective Date:

This local law shall take effect on May 3, 2022.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Village of Altamont Board of Trustees			
Name of Action or Project: Proposed Local Law to Abolish the Existing Planning Board and Zoning Board of Appeals and to Create a New Zoning Board of Appeals			
Project Location (describe, and attach a location map): Village of Altamont			
Brief Description of Proposed Action: The proposed local law would abolish the existing Village of Altamont Planning Board and Village of Altamont Zoning Board of Appeals and create a new seven (7) member Zoning Board of Appeals. The purpose in enacting this local law is to provide for a more streamlined and efficient procedure for reviewing land use applications in the Village while maintaining the same substantive requirements for subdivision and the use and development of land as set forth in the Village of Altamont Code, Chapter 315 ("Subdivision") and Chapter 355 ("Zoning"). The existing Planning Board and ZBA would be abolished and the new seven (7) member Zoning Board of Appeals that is established would exercise the same powers and duties of the current ZBA and Planning Board. There would be no Planning Board after the current board is abolished and new ZBA is formed. The local law would take effect on the date of the Village Board's April 2022 Organizational Meeting. The members of the new ZBA will be appointed at that time, subject to approval by the Village Board. The appointment of members will be for a term so fixed that one member's term will expire at the end of the year in which such member was appointed, and the remaining member's terms will be fixed so that one members term expires at the end of each official year thereafter.			
Name of Applicant or Sponsor: Village of Altamont Board of Trustees		Telephone: E-Mail:	
Address: 115 Main Street,			
City/PO: Altamont		State: NY	Zip Code: 12209
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation?		NO	YES
If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency?		NO	YES
If Yes, list agency(s) name and permit or approval:		<input type="checkbox"/>	<input type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres b. Total acreage to be physically disturbed? _____ acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: <input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,	NO	YES
a. Will storm water discharges flow to adjacent properties?	<input type="checkbox"/>	<input type="checkbox"/>
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, briefly describe: _____ _____		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ _____	NO	YES
	<input type="checkbox"/>	<input type="checkbox"/>
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: _____ Date: _____ Signature: _____ Title: _____		

SHORT ENVIRONMENTAL ASSESSMENT FORM – PART 1 ATTACHMENT:

ADDITIONAL INFORMATION NARRATIVE

ADOPTION OF LOCAL LAW TO ABOLISH THE EXISTING PLANNING BOARD AND ZONING BOARD OF APPEALS AND TO CREATE A NEW ZONING BOARD OF APPEALS

JANUARY 4, 2022

Brief Explanation

The Short Environmental Assessment Form (EAF) at section 1.1 asks if administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation is the only approval which must be granted to enable the proposed action to proceed. In this matter, the proposed "Local Law to Abolish the Existing Planning Board and Zoning Board of Appeals and to Create a New Zoning Board of Appeals for the Village of Altamont", the answer to this question is Yes. That is, no other approvals must be granted to adopt the local law. In that circumstance the EAF directs that only section 1 of the EAF must be completed. Because the adoption of this local law is not project-specific, it is not necessary to complete 1.2 -1.20 EAF. To provide additional information, this supplement is provided in response to EAF section 1.1.

Name of Action and SEQRA Status:

A Local Law to Abolish the Existing Planning Board and Zoning Board of Appeals and to Create a New Zoning Board of Appeals in the Village of Altamont.

Description of Action

The proposed local law would abolish the existing Village of Altamont Planning Board and Village of Altamont Zoning Board of Appeals and create a new seven (7) member Zoning Board of Appeals ("ZBA"). The purpose in enacting this local law is to provide for a more streamlined and efficient procedure for reviewing land use applications in the Village while maintaining the same substantive requirements for subdivision and the use and development of land as set forth in the Village of Altamont Code, Chapter 315 ("Subdivision") and Chapter 355 ("Zoning"). The existing Planning Board and Zoning Board of Appeals would be abolished and a new seven (7) member ZBA would be established. The new ZBA would exercise the same powers and duties as the current Zoning Board of Appeals and Planning Board. There would be no Planning Board after the current board is abolished. The local law would take effect on the date of the Village Board's April 2022 Organizational Meeting. The members of the new ZBA will be appointed at that time subject to approval by the Village Board. The appointment of members will be for a term so fixed that one member's term will expire at the end of the year in which such member was appointed, and the remaining member's terms will be fixed so that one members term expires at the end of each official year thereafter.

The adoption of the proposed local law is administrative in nature and will not directly result in any increase in capacity at the wastewater treatment plant, land development approvals, permits or subsequent land disturbance and development.

Since the proposed action will not directly result in any land disturbance or development; and since it would generally apply to the entirety of the Village of Altamont, most of the questions in the EAF are not applicable to this action.

PRELIMINARY VILLAGE BUDGET
FOR 2022-23

VILLAGE OF ALTAMONT
IN
COUNTY OF ALBANY

VILLAGE OF ALTAMONT

2022-2023

PRELIMINARY BUDGET

<u>TOTAL</u>	<u>GENERAL</u>	<u>WATER</u>	<u>SEWER</u>
\$2,382,549	\$1,397,548	\$419,136	\$565,865
Less Estimated Revenue other than real property tax	875,989	56,526	16,100
Appropriated Cash Surplus	*\$210,559	37,610	26,675
Balance of Appropriations To be raised By Taxes	311,000	\$325,000 (Water Rents)	\$523,090 (Sewer Rents)

TAX CALCULATION AMOUNT TO BE RAISED BY TAXES

2021-22

\$300,093 + \$1.9976/thousand

\$150,222,561

2022-23

\$311,000 + \$2.095/thousand

\$148,431,012

RESERVE FUNDS BALANCES AS OF 1/31/2022

		1/31/2022	*Budgeted 5/31/2022
GENERAL FUND			
3215155000848	Capital Improvement Reserve	61,653.40	10,000
7155200262	Fire Equipment Reserve	279,552.98**	100,000
	Fire Dept. Radio Reserve	14,000.00	7,000
325157000143	OSHA Reserve	16.813.66	
715200365	Police Car Reserve	10,162.86	10,000
715200298	Public Works Equipment	84,050.36	10,000
715201307	Repair Reserve	40,103.15	FD 5,000
	\$10,000 F.D. Roof Repair in this account		
715200286	Street Repair	49,649.98	
325155005250	Senior Van Reserve	33,083.21	3,000
325155001002	Senior Citizens Donation Acct	2,141.49	
325151000651	Phyllis K. Schilling Park	-0-	
31513203	Unemployment Reserve	<u>10,282.43</u>	<u>1,500</u>
TOTAL GENERAL FUND RESERVES		\$501,493.52	\$146,500
WATER			
325157000150	Water Projects Reserve	\$345,964.69	25,000
429193416	Water Public Works Reserve	<u>78,985.60</u>	<u>10,000</u>
TOTAL WATER FUND RESERVES		\$424,950.29	35,000
SEWER			
325155002786	Sewer Projects Reserve	\$130,272.01	
429193417	Sewer Public Works Reserve	<u>78,982.56</u>	<u>10,000</u>
TOTAL SEWER FUND RESERVES		\$209,254.57	10,000
TOTAL IN ALL RESERVES		\$1,101,332.64	\$191,500

*These figures are in the 2021-22 budget and will be transferred to the Reserve Accounts on 5/31/2022.

BONDS AND NOTES PAYABLE SCHEDULE

BONDS YEAR ISSUE	CAPITAL PROJECT	% INTEREST RATE	ORIGINAL AMOUNT	BALANCE DUE
---------------------	--------------------	--------------------	--------------------	----------------

GENERAL FUND

,No Outstanding Debt at this time.

WATER FUND

2007	New Wells (Final payment 1/10/2027)	4.34482%	\$1.4 Million	\$ 560,000
------	--	----------	---------------	------------

SEWER FUND

2014	Sewage Treatment Plant Upgrade	\$3,575,000		2,645,000
		2.753% (Interest increases to 4.7560% by 2043)		

INDEBTEDNESS BY FUNDS

GENERAL FUND	-0-
WATER FUND	\$ 560,000
SEWER FUND	<u>2,645,000</u>
TOTAL INDEBTEDNESS	\$3,205,000

CASH BALANCES AS OF 1/31/2022

GENERAL FUND	Checking	\$236,401.92**
	Savings	\$ 93,140.09
	PETTY CASH	<u>400.00</u>
	TOTAL CASH	\$329,942.01
WATER FUND	Checking	\$-58,283.55
	Savings	<u>3,428.36</u>
		\$-54,855.19
SEWER FUND	Checking	\$ -51,999.78
	Savings	<u>16,076.79</u>
		\$ -35,922.99

NOTE: *Water and Sewer billing will be mailed on 4/1/2022. Water bond principal and interest payments are made in July (interest only) and January and Sewer bond principal and interest is paid in November and May (interest only) resulting in a negative fund balance at the end of January. Once water/sewer rent payments are made in April, this issue will be resolved.

** A short term (cash flow issue) \$100,000 loan was returned 2/7/2022. The above figures reflect the actual amounts after 2/7/2022.

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 1 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

BOARD OF TRUSTEES

A1010.100	PERSONAL SERVICES	12,543.52	9,595.80	12,795.00	20,000.00
				12,795.00	
A1010.400	CONTRACTUAL EXPENSES	65.86	16.17	700.00	700.00
				700.00	
TOTAL BOARD OF TRUSTEES		12,609.38	9,611.97	13,495.00	20,700.00
				13,495.00	

VILLAGE JUSTICES

A1110.100	PERSONAL SERVICES	10,412.56	7,965.60	10,621.00	12,000.00
				10,621.00	
A1110.120	PERSONAL SERVICES	4,995.09	3,542.26	12,752.00	12,752.60
				12,752.00	
A1110.400	CONTRACTUAL EXPENSES	905.65	1,348.75	2,500.00	2,500.00
				2,500.00	
TOTAL VILLAGE JUSTICES		16,313.30	12,856.61	25,873.00	27,252.60
				25,873.00	

MAYOR

A1210.100	PERSONAL SERVICES	5,206.28	3,982.80	5,311.00	10,000.00
				5,311.00	
A1210.400	CONTRACTUAL EXPENSES	0.00	0.00	540.00	540.00
				540.00	
TOTAL MAYOR		5,206.28	3,982.80	5,851.00	10,540.00
				5,851.00	

CLERK/TREASURER

A1325.100	PERSONAL SERVICES	17,380.74	10,909.76	17,728.00	18,260.09
				17,728.00	
A1325.110	PERSONAL SERVICES	7,264.66	4,560.00	7,412.00	18,998.08
				7,412.00	
A1325.120	ADMIN. ASST. PS	2,790.97	1,742.52	2,922.00	3,009.08
				2,922.00	
A1325.130	PART TIME SEASONAL	1,957.58	526.88	520.00	535.81
				530.00	
A1325.200	EQUIPMENT	0.00	0.00	1,800.00	1,800.00
				1,800.00	
A1325.400	CONTRACTUAL EXPENSES	8,063.68	3,804.33	6,000.00	6,000.00
				5,990.00	
TOTAL CLERK/TREASURER		37,457.63	21,543.49	36,382.00	48,603.06
				36,382.00	

ASSESSMENT

A1355.400	CONTRACTUAL EXPENSES	5,877.15	4,796.23	450.00	450.00
				450.00	
TOTAL ASSESSMENT		5,877.15	4,796.23	450.00	450.00
				450.00	

CROUNSE PROPERTY

A1364.400	CROUNSE PROPERTY	4,406.90	36,227.36	0.00	2,000.00
				36,228.00	
TOTAL CROUNSE PROPERTY		4,406.90	36,227.36	0.00	2,000.00
				36,228.00	

LAWYER

A1420.400	CONTRACTUAL EXPENSES	19,180.96	6,059.81	22,000.00	22,000.00
				22,000.00	
TOTAL LAWYER		19,180.96	6,059.81	22,000.00	22,000.00
				22,000.00	

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 2 (03/28/2022)

		Expenditures /Revenues 2020-2021	Expenditures /Revenues to 12/31/2021	Adopted Budget/ Modified Budget 2021-2022	Proposed Budget 2022-2023
ENGINEER					
A1440.400	CONTRACTUAL EXPENSES	0.00	1,932.80	2,500.00 2,500.00	5,000.00
TOTAL ENGINEER		0.00	1,932.80	2,500.00 2,500.00	5,000.00
ELECTIONS					
A1450.400	CONTRACTUAL EXPENSES	1,976.85	0.00	3,000.00 3,000.00	3,000.00
TOTAL ELECTIONS		1,976.85	0.00	3,000.00 3,000.00	3,000.00
SHARED BUILDINGS					
A1620.100	PERSONAL SERVICES	5,946.60	3,685.29	7,026.00 7,026.00	7,236.59
A1620.200	EQUIPMENT	0.00	935.10	3,150.00 3,150.00	3,150.00
A1620.210	CODIFICATION	2,629.59	1,635.16	3,000.00 3,000.00	3,000.00
A1620.220	WEBSITE/INTERNET/ZOOM	3,000.00	865.46	4,000.00 4,000.00	4,000.00
A1620.230	AUDIO VISUAL EQUIP	20,569.50	0.00	0.00 0.00	0.00
A1620.400	CONTRACTUAL EXPENSES	33,802.53	13,790.07	25,000.00 20,610.00	25,000.00
A1620.401	ELECTRICAL	8,228.45	5,109.00	10,000.00 10,000.00	10,000.00
A1620.420	FIRE HOUSE REPAIR	38,930.00	3,619.75	120,000.00 120,000.00	15,000.00
TOTAL SHARED BUILDINGS		113,106.67	29,639.83	172,176.00 167,786.00	67,386.59
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	10,198.77	10,406.32	11,610.00 11,610.00	11,610.00
A1920.400	MUNICIPAL ASSOCIATION DUES	3,857.98	1,093.00	2,200.00 2,200.00	2,200.00
A1990.400	CONTINGENT ACCOUNT	0.00	0.00	2,000.00 -2,000.00	2,000.00
TOTAL SPECIAL ITEMS		14,056.75	11,499.32	15,810.00 11,810.00	15,810.00
TOTAL GENERAL GOVERNMENT SUPPORT		230,191.87	138,150.22	297,537.00 325,375.00	222,742.25
PUBLIC SAFETY					
POLICE					
A3120.100	PERSONAL SERVICES	155,655.48	94,755.50	156,060.00 156,060.00	158,160.00
A3120.200	EQUIPMENT	0.00	0.00	4,000.00 1,500.00	2,900.00
A3120.210	NEW POLICE CAR	58,711.67	0.00	0.00 0.00	0.00
A3120.402	POLICE PHONE	2,964.13	1,453.40	2,620.00 2,620.00	3,520.00
A3120.410	GAS/FUEL	2,918.22	1,886.76	5,000.00 5,000.00	5,000.00
A3120.411	VEHICLE MAINTENANCE	7,228.23	1,922.36	3,000.00 5,500.00	3,000.00
A3120.412	OFFICE SUPPLIES	368.38	1,020.34	2,870.00 2,870.00	1,970.00
A3120.413	POLICE SUPPLIES	256.97	1,711.01	1,730.00 1,730.00	1,730.00
A3120.414	TRAINING	0.00	1,225.00	2,500.00 2,500.00	1,500.00

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 3 (03/28/2022)

		Expenditures /Revenues 2020-2021	Expenditures /Revenues to 12/31/2021	Adopted Budget/ Modified Budget 2021-2022	Proposed Budget 2022-2023
A3120.420	INSURANCE	7,642.83	8,131.10	8,100.00 8,100.00	8,100.00
TOTAL POLICE		235,745.91	112,105.47	185,880.00 185,880.00	185,880.00
FIRE DEPARTMENT					
A3410.100	CLEANING	0.00	0.00	1,092.00 1,092.00	1,125.19
A3410.110	ADMIN. ASST.	2,107.08	3,231.65	1,561.00 3,261.00	1,607.42
A3410.200	EQUIPMENT	18,449.99	0.00	36,000.00 29,350.00	37,000.00
A3410.210	FIRE CHIEF TRUCK	0.00	0.00	0.00 0.00	0.00
A3410.400	CONTRACTUAL EXPENSES	0.00	0.00	0.00 0.00	0.00
A3410.402	F.D. TELEPHONE/PAGERS	665.54	375.79	1,000.00 1,000.00	1,500.00
A3410.410	GRANT WRITER	0.00	0.00	0.00 0.00	0.00
A3410.420	FIRE DEPT. GAS/FUEL	2,446.10	915.37	2,000.00 2,000.00	2,000.00
A3410.430	FIRE DEPARTMENT INSURANCE	23,728.59	20,686.29	26,000.00 26,000.00	26,000.00
A3410.440	FIRE MEN SERVICE AWARD	0.00	0.00	0.00 0.00	0.00
A3410.450	FIRE DEPARTMENT MISCELLANEOUS	1,170.76	312.47	0.00 130.00	0.00
A3410.451	CHIEF CAR 2009 M/R	0.00	0.00	1,000.00 1,000.00	1,000.00
A3410.452	E16 M/R	2,156.82	125.00	2,500.00 5,350.00	2,500.00
A3410.453	ETA14 2010 M/R	3,813.29	0.00	3,500.00 3,500.00	3,500.00
A3410.454	E-17 2000 M/R	9,222.47	2,425.00	5,000.00 5,900.00	8,000.00
A3410.455	E18 2006 M/R	3,462.01	0.00	2,500.00 2,500.00	3,000.00
A3410.456	EQUIPMENT M/R	7,887.09	5,171.39	4,000.00 5,200.00	4,000.00
A3410.457	CONSUMABLES	2,549.06	2,806.46	5,500.00 5,370.00	5,500.00
A3410.460	FIRE DEPT. ANNUAL TESTING/MEETINGS	11,318.25	9,560.76	15,000.00 15,000.00	15,000.00
A3410.470	ELECTRIC/GAS	2,742.88	1,392.96	2,000.00 2,000.00	2,000.00
A3410.480	QUARTERMASTER	0.00	0.00	0.00 0.00	0.00
TOTAL FIRE DEPARTMENT		91,719.93	47,003.14	108,653.00 108,653.00	113,732.61
SAFETY INSPECTIONS					
A3620.100	PERSONNEL SERVICES	12,757.12	7,159.41	13,714.00 13,714.00	12,023.49
A3620.110	PERSONNEL SERVICES	0.00	0.00	2,000.00 2,000.00	2,101.20
A3620.400	CONTRACTUAL EXPENSE	1,298.57	870.40	2,000.00 2,000.00	2,000.00
TOTAL SAFETY INSPECTIONS		14,055.69	8,029.81	17,714.00 17,714.00	16,124.69

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 4 (03/28/2022)

Expenditures /Revenues 2020-2021 Expenditures /Revenues 12/31/2021 Adopted Budget/ Modified Budget 2021-2022 Proposed Budget 2022-2023

FIRE HYDRANTS

A3989.400	CONTRACTUAL EXPENSES	2,499.30	2,590.00	2,500.00	3,000.00
				2,500.00	
TOTAL FIRE HYDRANTS		2,499.30	2,590.00	2,500.00	3,000.00
				2,500.00	
TOTAL PUBLIC SAFETY		344,020.83	169,728.42	314,747.00	318,737.30
				314,747.00	

TRANSPORTATION

STREET ADMINISTRATION

A5010.100	PERSONAL SERVICE	128,285.60	97,218.45	133,889.00	138,155.67
				133,889.00	
A5010.120	OVERTIME	190.39	540.10	4,732.00	4,873.96
				4,732.00	
A5010.200	EQUIPMENT	973.68	2,405.00	3,500.00	3,500.00
				3,500.00	
A5010.400	HEAVY EQUIP. REP	6,098.77	13,241.31	6,000.00	7,000.00
				15,730.00	
A5010.401	PAGERS	1,382.21	612.92	900.00	900.00
				900.00	
A5010.410	GAS/FUEL	6,325.69	4,160.97	9,000.00	10,000.00
				7,890.00	
A5010.420	INSURANCE	7,128.24	7,006.30	7,560.00	7,560.00
				7,560.00	
A5010.430	MATERIALS	3,139.61	451.87	6,000.00	6,000.00
				750.00	
A5010.440	TRAINING	0.00	0.00	900.00	900.00
				900.00	
A5010.450	MISCELLANEOUS	9,586.50	4,056.81	7,000.00	7,000.00
				4,520.00	
A5010.460	FUEL OIL	595.04	989.15	1,000.00	1,000.00
				2,110.00	
A5010.470	BRANDLE RD. CULVERT REPAIR/GRANT	0.00	0.00	0.00	0.00
				0.00	
TOTAL STREET ADMINISTRATION		163,705.73	130,682.88	180,481.00	186,889.63
				182,481.00	

STREET MAINTENANCE

A5110.400	CONTRACTUAL EXPENSE	5,981.14	85,319.37	45,000.00	45,000.00
				85,361.00	
TOTAL STREET MAINTENANCE		5,981.14	85,319.37	45,000.00	45,000.00
				85,361.00	

SNOW REMOVAL

A5142.100	PERSONAL SERVICES	9,569.29	2,236.54	21,883.00	22,539.49
				21,883.00	
A5142.120	OVERTIME	3,239.89	883.88	5,336.00	5,496.08
				5,336.00	
A5142.200	EQUIPMENT	1,049.19	0.00	3,500.00	3,500.00
				3,500.00	
A5142.410	EQUIPMENT REPAIR	6,920.92	9,810.94	2,000.00	2,000.00
				16,390.00	
A5142.420	SALT DELIVERY	9,710.12	0.00	9,000.00	9,000.00
				9,000.00	
A5142.430	MISCELLANEOUS EXPENSES	985.00	0.00	1,000.00	1,000.00
				1,000.00	
A5142.440	FUEL	525.93	0.00	900.00	900.00
				900.00	
TOTAL SNOW REMOVAL		32,000.34	12,931.36	43,619.00	44,435.57
				58,009.00	

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 5 (03/28/2022)

		Expenditures /Revenues 2020-2021	Expenditures /Revenues to 12/31/2021	Adopted Budget/ Modified Budget 2021-2022	Proposed Budget 2022-2023
STREET LIGHTING					
A5182.400	CONTRACTUAL EXPENSES	31,520.57	54,486.42	27,500.00	27,500.00
TOTAL STREET LIGHTING		31,520.57	54,486.42	26,740.00	27,500.00
TOTAL TRANSPORTATION		233,207.78	283,420.03	296,600.00	303,825.20
				352,591.00	
CULTURE AND RECREATION					
PARKS					
A7110.100	PERSONAL SERVICES	1,728.90	1,134.15	8,548.00	8,804.36
				8,548.00	
A7110.200	EQUIPMENT	0.00	0.00	2,500.00	2,500.00
				2,500.00	
A7110.401	CONT. EXPENSES	4,278.78	1,412.29	12,000.00	12,000.00
				11,300.00	
A7110.402	CONT. EXPENSES	1,847.39	1,812.17	1,120.00	1,120.00
				1,820.00	
A7110.403	FARMERS MARKET/RECREATION	0.00	0.00	1,000.00	1,000.00
				1,000.00	
A7110.404	BANNERS	-75.84	0.00	3,000.00	3,000.00
				3,000.00	
A7110.412	SCHILLING PARK IMPROVEMENTS	186.66	0.00	5,000.00	5,000.00
				5,000.00	
TOTAL PARKS		7,965.89	4,358.61	33,168.00	33,424.36
				33,168.00	
PARK RECREATION					
A7140.100	PERSONAL SERVICES	81.25	24,427.37	39,536.00	30,000.00
				19,336.00	
A7140.110	PERSONAL SERVICES	16,512.33	5,538.39	4,162.00	4,286.86
				5,562.00	
A7140.120	ADMIN ASST	3,906.90	2,439.43	4,091.00	4,212.91
				4,091.00	
A7140.130	YOUTH DIRECTOR	156.08	2,483.92	4,162.00	4,286.45
				4,162.00	
A7140.200	EQUIPMENT	2,000.00	0.00	2,000.00	2,000.00
				2,000.00	
A7140.401	ELECTRIC POWER/PARK	2,150.78	2,985.39	2,000.00	2,000.00
				2,990.00	
A7140.402	PHONE/PARK	964.52	467.98	1,200.00	1,200.00
				970.00	
A7140.410	CERTIFICATION/TRAINING POOL STAFF	40.00	640.00	876.00	876.00
				876.00	
A7140.420	POOL/OPENING/CLOSING/PURIFICATION	4,696.48	3,803.29	4,000.00	4,000.00
				4,000.00	
A7140.430	MISCELLANEOUS	15,479.99	6,467.91	2,500.00	2,500.00
				6,800.00	
TOTAL PARK RECREATION		45,988.33	49,253.68	64,527.00	55,362.22
				50,787.00	
YOUTH PROGRAM					
A7310.400	CONTRACTUAL EXPENSES	0.00	0.00	1,450.00	1,450.00
				1,450.00	
TOTAL YOUTH PROGRAM		0.00	0.00	1,450.00	1,450.00
				1,450.00	
LIBRARY CONTRIBUTION					
A7410.400	CONTRACTUAL EXPEN	48,000.00	48,000.00	48,000.00	49,000.00
				48,000.00	
A7410.410	CAPITAL FUND	8,000.00	8,000.00	8,000.00	8,000.00
				8,000.00	
A7410.411	LIBRARY CONTRIBUTION PARK PROGRAM	1,000.00	1,000.00	1,000.00	1,000.00
				1,000.00	

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 6 (03/28/2022)

		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2020-2021	12/31/2021	2021-2022	2022-2023
TOTAL LIBRARY CONTRIBUTION		57,000.00	57,000.00	57,000.00	58,000.00
				57,000.00	
MUSEUM					
A7450.200	EQUIPMENT	0.00	0.00	720.00	720.00
				720.00	
A7450.400	CONTRACTUAL EXPENSES	0.00	392.76	450.00	450.00
				450.00	
TOTAL MUSEUM		0.00	392.76	1,170.00	1,170.00
				1,170.00	
HISTORIAN					
A7510.100	PERSONAL SERVICES	2,024.64	1,548.84	2,066.00	2,127.15
				2,066.00	
A7510.400	CONTRACTUAL EXPENSES	0.00	-53.20	550.00	550.00
				550.00	
A7550.400	MEMORIAL PARADE	300.00	86.99	600.00	600.00
				600.00	
TOTAL HISTORIAN		2,324.64	1,582.63	3,216.00	3,277.15
				3,216.00	
SENIORS RECREATION					
A7620.100	PERSONAL SERVICES	10,378.87	5,025.03	13,290.00	10,000.00
				12,290.00	
A7620.200	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7620.400	CONTRACTUAL EXPENSE	1,571.32	3,034.63	935.00	3,235.00
				3,235.00	
A7620.401	SENIOR VAN INSURANCE	2,037.94	2,003.08	2,160.00	2,160.00
				2,160.00	
A7620.402	GAS FOR VAN	248.76	52.40	1,200.00	1,200.00
				1,200.00	
A7620.410	TELEPHONE	192.23	76.00	1,300.00	1,300.00
				1,300.00	
A7620.411	SENIOR TRIPS	0.00	72.80	8,000.00	7,800.00
				7,800.00	
A7620.420	COMMUNITY ROOM RENTAL	0.00	0.00	0.00	0.00
				0.00	
A7620.421	SENIOR LUNCH PROG.	375.00	1,134.00	6,000.00	4,900.00
				4,900.00	
A7620.430	GRANT EXPENDITURE	0.00	0.00	0.00	0.00
				0.00	
TOTAL SENIORS RECREATION		14,804.12	11,397.94	32,885.00	30,595.00
				32,885.00	
TOTAL CULTURE AND RECREATION		128,082.98	123,985.62	193,416.00	183,278.73
				179,676.00	
HOME AND COMMUNITY SERVICES					
ZONING BOARD					
A8010.110	ADMINISTRATIVE ASSISTANT	2,232.62	1,393.94	2,338.00	2,407.27
				2,338.00	
A8010.400	CONTRACTUAL EXPENSES	313.04	0.00	750.00	750.00
				750.00	
TOTAL ZONING BOARD		2,545.66	1,393.94	3,088.00	3,157.27
				3,088.00	
PLANNING BOARD					
A8020.110	PLANNING BOARD ADMINISTRATIVE	2,232.62	1,393.94	2,338.00	2,407.27
				2,338.00	
A8020.400	CONTRACTUAL EXPENSES	1,759.28	323.50	2,070.00	2,070.00
				2,070.00	
TOTAL PLANNING BOARD		3,991.90	1,717.44	4,408.00	4,477.27
				4,408.00	

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 7 (03/28/2022)

Expenditures /Revenues 2020-2021 Expenditures /Revenues 12/31/2021 Adopted Budget/ Modified Budget 2021-2022 Proposed Budget 2022-2023

PLANNING RESEARCH					
A8030.400	CONTRACTUAL	0.00	0.00	1,500.00	1,500.00
				1,500.00	
TOTAL PLANNING RESEARCH		0.00	0.00	1,500.00	1,500.00
				1,500.00	
STORM SEWERS					
A8140.100	PERSONAL SERVICES	10,357.81	4,237.94	27,992.00	28,831.76
				27,992.00	
A8140.410	CONTRACTUAL	8,435.43	2,400.00	6,000.00	10,700.00
				6,000.00	
A8140.420	SIDEWALKS	2,453.99	22,759.96	9,000.00	9,000.00
				22,800.00	
TOTAL STORM SEWERS		21,247.23	29,397.90	42,992.00	48,531.76
				56,792.00	
SHADE TREES					
A8560.400	REMOVAL - CONTRACTUAL EXPS	0.00	1,200.00	1,500.00	1,500.00
				1,500.00	
TOTAL SHADE TREES		0.00	1,200.00	1,500.00	1,500.00
				1,500.00	
TOTAL HOME AND COMMUNITY SERVICES		27,784.79	33,709.28	53,488.00	59,166.30
				67,288.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	22,178.00	26,500.00	26,500.00	26,500.00
				26,500.00	
A9015.800	POLICE & FIRE RETIREMENT	29,475.00	23,310.00	36,986.00	22,612.00
				36,986.00	
A9025.800	FIREMEN PENSION FUND	14,567.94	12,905.24	15,000.00	15,000.00
				15,000.00	
A9030.800	SOCIAL SECURITY	32,758.73	23,024.40	40,077.00	41,706.09
				40,077.00	
A9040.800	WORKER'S COMPENSATION	7,393.00	6,639.45	9,680.00	9,680.00
				9,680.00	
A9050.800	UNEMPLOYMENT INSURANCE	52.09	0.00	1,500.00	1,500.00
				1,500.00	
A9055.800	DISABILITY INSURANCE	226.38	0.00	300.00	300.00
				300.00	
A9060.800	HEALTH INSURANCE	47,946.08	52,733.34	47,500.00	47,500.00
				47,500.00	
TOTAL EMPLOYEE BENEFITS		154,597.22	145,112.43	177,543.00	164,798.09
				177,543.00	
TOTAL EMPLOYEE BENEFITS		154,597.22	145,112.43	177,543.00	164,798.09
				177,543.00	
DEBT SERVICE					
BOND ANTICIPATION NOTES					
A9730.600	PRINCIPAL	0.00	0.00	0.00	0.00
				0.00	
A9730.700	INTEREST	0.00	0.00	0.00	0.00
				0.00	
TOTAL BOND ANTICIPATION NOTES		0.00	0.00	0.00	0.00
				0.00	
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
				0.00	

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 8 (03/28/2022)

Expenditures /Revenues 2020-2021	Expenditures /Revenues to 12/31/2021	Adopted Budget/ Modified Budget 2021-2022	Proposed Budget 2022-2023
--	--	---	---------------------------------

INTERFUND TRANSFERS

TRANSFER TO GENERAL FUND RESERVE

A9950.9	TRANSFER TO CAPITAL PROJECTS FUND	0.00	0.00	10,000.00	10,000.00
				10,000.00	
A9950.910	TRANSFER TO FIRE DEPT. RESERVE	0.00	0.00	100,000.00	100,000.00
				100,000.00	
A9950.915	TRANSFER TO FIRE DEPT. RADIO RESERVE	0.00	0.00	7,000.00	7,000.00
				7,000.00	
A9950.920	TRANSFER TO POLICE CAR RESERVE	0.00	0.00	10,000.00	10,000.00
				10,000.00	
A9950.930	TRANSFER TO PUBLIC WORKS RESERVE	0.00	0.00	10,000.00	10,000.00
				10,000.00	
A9950.940	TRANSFER TO SENIOR VAN RESERVE	0.00	0.00	3,000.00	3,000.00
				3,000.00	
A9950.950	TRANSFER TO REPAIR RESERVE F.D. ROOF	0.00	0.00	5,000.00	5,000.00
				5,000.00	
TOTAL TRANSFER TO GENERAL FUND RESERVE		0.00	0.00	145,000.00	145,000.00
				145,000.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	145,000.00	145,000.00
				145,000.00	
TOTAL APPROPRIATIONS		1,117,885.47	894,106.00	1,478,331.00	1,397,547.87
				1,562,220.00	

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 1 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

REVENUES

REAL PROPERTY TAXES

A1001	REAL PROPERTY TAXES	300,089.83	300,092.83	300,093.00 300,093.00	311,000.00
	TOTAL REAL PROPERTY TAXES	300,089.83	300,092.83	300,093.00 300,093.00	311,000.00

REAL PROPERTY TAX ITEMS

A1090	INTEREST/PENALTIES ON REAL PROPRTY	2,038.04	2,745.61	2,500.00 2,500.00	2,500.00
	TOTAL REAL PROPERTY TAX ITEMS	2,038.04	2,745.61	2,500.00 2,500.00	2,500.00

NON-PROPERTY TAX ITEMS

A1120	SALES TAX DISTRIBUTION BY COUNTY	634,399.97	238,454.72	585,000.00 585,000.00	585,000.00
A1130	UTILITIES GROSS RECEIPTS TAX	17,166.87	8,314.20	20,000.00 20,000.00	20,000.00
A1170	FRANCHISES - CAPITAL CABLEVISION	39,511.71	-287.58	38,000.00 38,000.00	38,000.00
	TOTAL NON-PROPERTY TAX ITEMS	691,078.55	246,481.34	643,000.00 643,000.00	643,000.00

DEPARTMENTAL INCOME

A1230	TREASURER FEES	1,670.99	855.75	1,000.00 1,000.00	1,000.00
A1520	POLICE FEES	5.00	15.00	30.00 30.00	30.00
A1540	FIRE INSPECTION FEES	515.00	0.00	500.00 500.00	500.00
A1589	COUNTY DWI ENFORCEMENT	941.79	900.36	0.00 0.00	0.00
A1603	VITAL STATISTICS FEES	440.00	380.00	200.00 200.00	200.00
A1972	SENIOR CITIZENS PROGRAM	0.00	0.00	0.00 0.00	0.00
A2001	PARK & RECREATION CHARGES	270.00	9,070.00	10,000.00 10,000.00	10,000.00
A2070	JAG Grant - Police	0.00	0.00	0.00 0.00	0.00
A2089	PAVILION RENTALS - BOZENKILL PARK	-705.00	1,120.00	2,000.00 2,000.00	2,000.00
A2110	ZONING FEES	1,600.00	0.00	500.00 500.00	500.00
	TOTAL DEPARTMENTAL INCOME	4,737.78	12,341.11	14,230.00 14,230.00	14,230.00

INTERGOVERNMENTAL CHARGES

A2260	BUCKLE UP LAW/AGGRESSIVE DRIVING	0.00	0.00	0.00 0.00	0.00
A2260A	STEP GRANT	0.00	0.00	0.00 0.00	0.00
A2261	Police Serv. Reimb. for Special Events	0.00	400.00	0.00 0.00	0.00
A2262	FIRE PROTECTION SERVICES	139,999.90	0.00	139,035.27 139,035.27	139,035.00
A230SCH	SCHILLING PARK RESERVE	0.00	0.00	0.00 0.00	0.00
A2350	YOUTH GRANT - ALBANY COUNTY	0.00	0.00	1,000.00 1,000.00	1,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	139,999.90	400.00	140,035.27 140,035.27	140,035.00

VILLAGE OF ALTAMONT

GENERAL FUND

Budget Prel23

Page 2 (03/28/2022)

		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2020-2021	12/31/2021	2021-2022	2022-2023
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	346.32	50.82	900.00 900.00	900.00
A2401R	INTEREST & EARNINGS - RESERVES	345.90	69.72	2,000.00 2,000.00	2,000.00
A2401RR	INTEREST & EARNINGS - RISK RETENTION	9.84	1.19	0.00 0.00	0.00
A2410	RENTAL OF REAL PROPERTY	150.00	200.00	2,000.00 2,000.00	2,000.00
A2411	FARMERS MARKET -VENDOR RENTAL	0.00	0.00	0.00 0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	852.06	321.73	4,900.00 4,900.00	4,900.00
LICENSES AND PERMITS					
A2530	GAMES OF CHANCE	20.00	20.00	100.00 100.00	100.00
A2540	BINGO LICENSES	0.00	0.00	20.00 20.00	20.00
A2555	BUILDING & ALTERATION PERMITS	4,888.00	5,377.00	2,000.00 2,000.00	2,000.00
A2556	FIRE INSPECTIONS	0.00	1,497.00	0.00 0.00	1,000.00
	TOTAL LICENSES AND PERMITS	4,908.00	6,894.00	2,120.00 2,120.00	3,120.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	3,272.00	3,488.00	20,000.00 20,000.00	20,000.00
	TOTAL FINES AND FORFEITURES	3,272.00	3,488.00	20,000.00 20,000.00	20,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF SCRAP & EXCESS MATERIALS	1,262.49	543.30	0.00 0.00	0.00
A2680	INSURANCE RECOVERIES	2,973.00	500.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	4,235.49	1,043.30	0.00 0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	2,291.53	22,880.19	0.00 0.00	0.00
A2705	GIFTS & DONATIONS	142.50	1,000.00	0.00 0.00	0.00
A2750	STATE AID = AIM RELATED PAYMENTS	9,704.00	0.00	9,704.00 9,704.00	9,704.00
A2770	CHARGE FOR RETURNED CHECKS	0.00	0.00	0.00 0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	12,138.03	23,880.19	9,704.00 9,704.00	9,704.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	0.00	0.00	0.00 0.00	0.00
A3005	MORTGAGE TAX	28,431.50	0.00	20,000.00 20,000.00	20,000.00
A3040	REAL PROPERTY TAX ADMINISTRATION &	289.98	0.00	0.00 0.00	0.00
A3089	STATE AID OTHER	0.00	94,339.49	3,500.00 3,500.00	3,500.00
A3089A	NYS DOT SIDEWALK GRANT	0.00	0.00	0.00 0.00	0.00
A3089C	COURT GRANT	0.00	0.00	0.00 0.00	0.00
A3501	CONSOLIDATED HIGHWAY AID - CHIPS	0.00	0.00	15,000.00 15,000.00	15,000.00
A3960	STATE DISASTER AID	0.00	0.00	0.00 0.00	0.00

VILLAGE OF ALTAMONT
GENERAL FUND

Budget Prel23

Page 3 (03/28/2022)

		Expenditures /Revenues 2020-2021	Expenditures /Revenues to 12/31/2021	Adopted Budget/ Modified Budget 2021-2022	Proposed Budget 2022-2023
TOTAL STATE AID		28,721.48	94,339.49	38,500.00	38,500.00
				38,500.00	
FEDERAL AID					
A4960	FEDERAL DISASTER AID	0.00	0.00	0.00	0.00
				0.00	
TOTAL FEDERAL AID		0.00	0.00	0.00	0.00
				0.00	
INTERFUND TRANSFERS					
A5031	TRANSFER TO VARIOUS RESERVE FUNDS	0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		1,192,071.16	692,027.60	1,175,082.27	1,186,989.00
				1,175,082.27	
APPROPRIATED FUND BALANCE		-74,185.69	202,078.40	303,248.73	210,558.87
				387,137.73	
TOTAL REVENUES & OTHER SOURCES		1,117,885.47	894,106.00	1,478,331.00	1,397,547.87
				1,562,220.00	

VILLAGE OF ALTAMONT

WATER FUND

Budget Prel23

Page 1 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

APPROPRIATIONS**GENERAL GOVERNMENT SUPPORT****ATTORNEY**

F1420.400	RESERVOIR	0.00	0.00	0.00	0.00
				0.00	
TOTAL ATTORNEY		0.00	0.00	0.00	0.00
				0.00	

ENGINEERING

F1440.400	ENGINEERING	0.00	0.00	0.00	5,000.00
				0.00	
TOTAL ENGINEERING		0.00	0.00	0.00	5,000.00
				0.00	

SPECIAL ITEMS

F1910.400	UNALLOCATED INSURANCE	8,152.89	8,395.42	8,650.00	8,650.00
				8,650.00	
F1920.400	MUNICIPAL ASSOCIATION DUES	0.00	0.00	280.00	280.00
				280.00	
F1950.400	TAXES & ASSESSMENTS ON PROPERTY	29,069.31	23,994.91	25,000.00	27,000.00
				25,000.00	
F1990.400	CONTINGENT ACCOUNT	0.00	0.00	2,000.00	2,000.00
				-1,390.00	
TOTAL SPECIAL ITEMS		37,222.20	32,390.33	35,930.00	37,930.00
				32,540.00	
TOTAL GENERAL GOVERNMENT SUPPORT		37,222.20	32,390.33	35,930.00	42,930.00
				32,540.00	

HOME AND COMMUNITY SERVICES**ADMINISTRATION**

F8310.100	PERSONAL SERVICES	6,715.77	2,146.38	7,965.00	8,453.95
				7,965.00	
F8310.110	PERSONAL SERVICES	17,380.74	10,909.76	17,729.00	18,260.09
				17,729.00	
F8310.120	PERSONAL SERVICES	7,264.66	4,560.00	7,414.00	8,998.08
				7,414.00	
F8310.130	PERSONAL SERVICES	2,976.66	1,858.55	3,117.00	3,210.51
				3,117.00	
F8310.140	P.T. SEASONAL	37.50	0.00	520.00	535.60
				520.00	
F8310.400	CONTRACTUAL EXPENSES	6,290.07	4,390.59	7,500.00	7,500.00
				7,200.00	
F8310.401	TELEPHONE EXPENSES	108.88	0.00	800.00	800.00
				800.00	
F8310.410	WATER BILLING EXPENSES	912.23	668.65	2,000.00	2,000.00
				2,000.00	
F8310.411	GAS/FUEL	0.00	0.00	500.00	500.00
				500.00	
F8310.420	METERS	4,165.83	153.62	5,000.00	5,000.00
				5,000.00	
TOTAL ADMINISTRATION		45,852.34	24,687.55	52,545.00	55,258.23
				52,245.00	

SOURCE OF SUPPLY

F8320.401	POWER/AGAWAM LANE/STEEL TANKS	2,731.68	1,794.06	2,000.00	2,000.00
				2,000.00	
F8320.402	POWER/TOWNSHIP/RESERVOIR	281.25	149.36	800.00	800.00
				800.00	
F8320.403	POWER/GUN CLUB ROAD/WELL PUMP	8,826.71	8,087.47	10,000.00	10,000.00
				10,000.00	
F8320.404	POWER/NEW WELL HOUSE	9,449.63	6,948.68	10,000.00	10,000.00
				10,000.00	

VILLAGE OF ALTAMONT
WATER FUND

Budget Prel23

Page 2 (03/28/2022)

		Expenditures /Revenues	Expenditures /Revenues	Adopted Budget/ Modified Budget	Proposed Budget
		2020-2021	12/31/2021	2021-2022	2022-2023
F8320.405	PROPANE/NEW WELL HOUSE	265.51	0.00	750.00	750.00
F8320.406	MAINT./REPAIRS/NEW WELL HOUSE	1,475.12	573.16	750.00 2,000.00	2,000.00
F8320.407	DISINFECTION/WELLS	1,913.24	1,386.06	2,000.00	2,000.00
F8320.408	TESTING/NEW WELL HOUSE	1,552.00	0.00	2,000.00 3,000.00	3,000.00
F8320.409	ORTHO INJECTION/ NEW WELL	2,078.64	565.62	1,600.00 2,500.00	2,500.00
F8320.416	MAINT. REPAIRS/GUN CLUB WELL	1,226.52	410.46	2,500.00 1,500.00	1,500.00
F8320.418	TESTING GUN CLUB WELL	1,552.00	0.00	1,500.00 3,000.00	3,000.00
F8320.419	ORTHO INJECTION GUN CLUB WELL	2,038.92	982.70	3,000.00 2,500.00	2,500.00
F8320.420	DAM HAZARD CLASSIFICATION STUDY	0.00	0.00	2,500.00 0.00	0.00
TOTAL SOURCE OF SUPPLY		33,391.22	20,897.57	40,050.00 38,650.00	40,050.00
FILTER PLANT					
F8330.100	PERSONAL SERVICES	33,015.97	18,031.33	27,387.00	28,208.61
F8330.120	OVERTIME	917.12	700.00	27,387.00 2,194.00	2,259.82
F8330.401	POWER/FILTER HOUSE/AGAWAM LANE	999.68	590.82	2,194.00 1,000.00	1,000.00
F8330.402	PROPANE	2,096.58	304.70	1,000.00 2,000.00	2,000.00
F8330.420	MAINTENANCE/REPAIRS	2,211.26	194.07	2,000.00 2,500.00	2,500.00
TOTAL FILTER PLANT		39,240.61	19,820.92	500.00 35,081.00	35,968.43
TRANSMISSION/DISTRIBUTION					
F8340.100	PERSONAL SER	27,200.43	17,770.19	24,895.00	25,641.85
F8340.120	OVERTIME	2,461.12	2,778.67	24,895.00 4,729.00	4,870.87
F8340.200	EQUIPMENT	3,500.00	1,399.00	4,729.00 3,500.00	3,500.00
F8340.410	COMMUNICATIONS/ELECTRONICS	1,366.92	0.00	3,500.00 3,000.00	3,000.00
F8340.420	REPAIR/PARTS	17,851.25	7,637.16	3,000.00 7,000.00	7,000.00
F8340.422	HEAVY EQUIP. REPAIRS/PARTS	6,260.84	13,152.23	7,640.00 7,000.00	7,000.00
F8340.423	RESERVOIR/DAM MAINT/PARTS	999.14	0.00	14,842.23 1,000.00	1,000.00
F8340.424	MAINTENANCE/PARTS	2,322.22	1,309.41	1,000.00 2,500.00	2,500.00
F8340.430	DOH SAMPLING	3,307.77	1,312.32	1,747.77 3,000.00	3,000.00
F8340.450	MISCELLANEOUS EXPENSES	2,059.21	565.82	3,000.00 2,000.00	2,000.00
TOTAL TRANSMISSION/DISTRIBUTION		67,328.90	45,924.80	1,360.00 58,624.00	59,512.72
TOTAL HOME AND COMMUNITY SERVICES		185,813.07	111,330.84	65,714.00 186,300.00	190,789.38
				189,690.00	

VILLAGE OF ALTAMONT

WATER FUND

Budget Prel23

Page 3 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
F9010.800	STATE RETIREMENT	13,400.00	15,600.00	15,600.00	10,892.00
				15,600.00	
F9030.800	SOCIAL SECURITY	7,127.29	4,272.12	7,341.00	7,683.61
				7,341.00	
F9040.800	WORKER'S COMPENSATION	3,235.00	2,783.46	5,060.00	5,060.00
				5,060.00	
F9060.800	HEALTH INSURANCE	20,147.88	4,668.83	21,000.00	21,000.00
				21,000.00	
TOTAL EMPLOYEE BENEFITS		43,910.17	27,324.41	49,001.00	44,635.61
				49,001.00	
TOTAL EMPLOYEE BENEFITS		43,910.17	27,324.41	49,001.00	44,635.61
				49,001.00	
DEBT SERVICE					
SERIAL BONDS					
F9710.600	PRINCIPAL	80,000.00	0.00	85,000.00	85,000.00
				85,000.00	
F9710.700	INTEREST	28,000.03	12,250.03	24,500.00	20,781.26
				24,500.00	
TOTAL SERIAL BONDS		108,000.03	12,250.03	109,500.00	105,781.26
				109,500.00	
TOTAL DEBT SERVICE		108,000.03	12,250.03	109,500.00	105,781.26
				109,500.00	
INTERFUND TRANSFERS					
TRANSFERS TO CAPITAL PROJECTS					
F9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	25,000.00	25,000.00
				25,000.00	
F9950.910	TRANSFER TO WATER PUBLIC WORKS	0.00	0.00	10,000.00	10,000.00
				10,000.00	
TOTAL TRANSFERS TO CAPITAL PROJECTS		0.00	0.00	35,000.00	35,000.00
				35,000.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	35,000.00	35,000.00
				35,000.00	
TOTAL APPROPRIATIONS		374,945.47	183,295.61	415,731.00	419,136.25
				415,731.00	

VILLAGE OF ALTAMONT
WATER FUND

Budget Prel23

Page 1 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

REVENUES

DEPARTMENTAL INCOME					
F2140	METERED WATER SALES	331,066.00	175,958.00	325,000.00 325,000.00	325,000.00
F2144	OTHER WATER CHARGES	0.00	2,500.00	7,500.00 7,500.00	7,500.00
F2148	INTEREST & PENALTIES	5,495.30	2,844.41	5,000.00 5,000.00	5,000.00
	TOTAL DEPARTMENTAL INCOME	336,561.30	181,302.41	337,500.00 337,500.00	337,500.00
USE OF MONEY AND PROPERTY					
F2401	INTEREST & EARNINGS	0.69	1.91	2,000.00 2,000.00	2,000.00
F2401R	INTEREST & EARNINGS - RESERVES	250.16	50.45	100.00 100.00	100.00
F2410	RENTAL OF REAL PROPERTY - TIME	16,492.31	10,666.18	17,926.00 17,926.00	17,926.00
F2411	RENTAL OF REAL PROPERTY - ECS TOWER	18,360.00	8,739.36	18,000.00 18,000.00	24,000.00
	TOTAL USE OF MONEY AND PROPERTY	35,103.16	19,457.90	38,026.00 38,026.00	44,026.00
SALE OF PROPERTY & COMPENSATIO					
F2655	WATER TESTING	0.00	0.00	0.00 0.00	0.00
F2680	INSURANCE RECOVERY	0.00	0.00	0.00 0.00	0.00
F2690	CHARGES FOR REPAIRS	0.00	0.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	0.00 0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
F2701	Refund - Prior Year Expense	0.00	0.00	0.00 0.00	0.00
F2770	SALE OF TIMBER/RESERVOIR PROPERTY	20,867.83	18,227.99	0.00 0.00	0.00
F2770C	CHARGE FOR RETURNED CHECKS	0.00	0.00	0.00 0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	20,867.83	18,227.99	0.00 0.00	0.00
TOTAL REVENUES		392,532.29	218,988.30	375,526.00 375,526.00	381,526.00
APPROPRIATED FUND BALANCE		-17,586.82	-35,692.69	40,205.00 40,205.00	37,610.25
TOTAL REVENUES & OTHER SOURCES		374,945.47	183,295.61	415,731.00 415,731.00	419,136.25

VILLAGE OF ALTAMONT
SEWER FUND

Budget Prel23

Page 1 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ENGINEERING SERVICES

G1440.400	ENGINEERING SERVICES	0.00	0.00	0.00	5,000.00
				0.00	
TOTAL ENGINEERING SERVICES		0.00	0.00	0.00	5,000.00
				0.00	

SPECIAL ITEMS

G1910.400	UNALLOCATED INSURANCE	6,114.94	6,392.35	6,482.00	6,482.00
				6,482.00	
G1990.400	CONTINGENT ACCOUNT	0.00	0.00	2,000.00	2,000.00
				0.00	
TOTAL SPECIAL ITEMS		6,114.94	6,392.35	8,482.00	8,482.00
				6,482.00	
TOTAL GENERAL GOVERNMENT SUPPORT		6,114.94	6,392.35	8,482.00	13,482.00
				6,482.00	

HOME AND COMMUNITY SERVICES

ADMINISTRATION

G8110.100	PERSONAL SERVICES	150.00	0.00	0.00	0.00
				0.00	
G8110.110	PERSONAL SERVICES	17,380.74	10,909.76	17,729.00	18,260.17
				17,729.00	
G8110.120	PERSONAL SERVICES	7,264.66	4,560.00	7,414.00	8,998.08
				7,414.00	
G8110.130	PERSONAL SERVICES	2,976.66	1,858.55	3,117.00	3,210.51
				3,117.00	
G8110.140	P.T. SEASONAL	131.25	0.00	520.00	535.60
				520.00	
G8110.401	TELEPHONE EXPENSES	3,596.48	1,685.18	3,350.00	3,350.00
				3,350.00	
G8110.410	SEWER BILLING EXPENSES	912.22	668.65	750.00	750.00
				750.00	
G8110.420	MISCELLANEOUS	3,561.60	855.00	4,000.00	4,000.00
				4,000.00	
TOTAL ADMINISTRATION		35,973.61	20,537.14	36,880.00	39,104.36
				36,880.00	

SANITARY SEWERS

G8120.100	PERSONAL SERVICES	7,759.94	3,744.46	9,150.00	9,674.50
				9,150.00	
G8120.401	POWER/ALTAMONT BOULEVARD/LIFT	784.14	553.62	800.00	800.00
				800.00	
G8120.402	POWER/BRANDLE ROAD/LIFT STATION	705.29	414.06	1,000.00	1,000.00
				1,000.00	
G8120.403	BRANDLE MEADOWS LIFT STATION	1,786.25	2,383.18	1,000.00	1,000.00
				2,400.00	
G8120.410	REHABILITATION	0.00	0.00	2,000.00	2,000.00
				2,000.00	
G8120.420	SEWER REPAIRS/CLEANING/PARTS	3,486.37	10,163.48	4,000.00	4,000.00
				8,390.00	
G8120.430	ENGINEERING/TESTING/CAMERA	1,040.00	1,000.00	0.00	0.00
				0.00	
G8120.440	MISCELLANEOUS	390.10	0.00	1,000.00	1,000.00
				1,000.00	
TOTAL SANITARY SEWERS		15,952.09	18,258.80	18,950.00	19,474.50
				24,740.00	

VILLAGE OF ALTAMONT

SEWER FUND

Budget Prel23

Page 2 (03/28/2022)

Expenditures Expenditures Adopted Budget/ Proposed
/Revenues /Revenues to Modified Budget Budget
2020-2021 12/31/2021 2021-2022 2022-2023

TREATMENT & DISPOSAL

G8130.100	PERSONAL SERVICES	86,622.86	51,525.59	114,116.00	117,539.50
				114,116.00	
G8130.120	OVERTIME	1,510.62	1,130.96	5,164.00	5,318.92
				5,164.00	
G8130.200	EQUIPMENT	5,254.76	0.00	3,000.00	3,000.00
				3,000.00	
G8130.210	SMALL DUMP TRUCK	0.00	0.00	0.00	0.00
				0.00	
G8130.401	ELECTRIC/SEWER PLANT	16,116.09	11,317.30	18,000.00	18,000.00
				18,000.00	
G8130.402	FUEL/SEWER PLANT	5,423.79	1,043.82	6,000.00	6,000.00
				6,000.00	
G8130.410	SLUDGE REMOVAL	52,802.50	25,683.92	55,000.00	60,000.00
				52,610.00	
G8130.420	EQUIPMENT REPAIR/REPLACEMENT	9,465.69	2,001.44	6,000.00	6,000.00
				6,000.00	
G8130.421	PUMP REPAIRS	265.04	3,700.00	3,000.00	3,000.00
				3,000.00	
G8130.430	SAMPLES	2,445.97	1,740.44	3,000.00	3,500.00
				3,000.00	
G8130.440	DEC REGULATORY PERMITS	2,000.00	2,000.00	2,000.00	2,000.00
				2,000.00	
G8130.450	MISCELLANEOUS EXPENSES	9,009.07	2,933.54	10,000.00	10,000.00
				8,600.00	
G8130.460	CL2	2,741.86	1,499.92	3,000.00	3,500.00
				3,000.00	
G8130.470	SODIUM BISULFATE	8,970.35	2,302.00	9,000.00	7,500.00
				9,000.00	
TOTAL TREATMENT & DISPOSAL		202,628.60	106,878.93	237,280.00	245,358.42
				233,490.00	
TOTAL HOME AND COMMUNITY SERVICES		254,554.30	145,674.87	293,110.00	303,937.28
				295,110.00	

EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

G9010.800	STATE RETIREMENT	24,300.00	21,801.00	26,500.00	10,892.00
				26,500.00	
G9030.800	SOCIAL SECURITY	9,090.94	5,415.59	12,027.00	12,510.66
				12,027.00	
G9040.800	WORKER'S COMPENSATION	4,774.00	4,594.09	6,780.00	6,780.00
				6,780.00	
G9060.800	HEALTH INSURANCE	31,158.42	0.00	39,600.00	39,600.00
				39,600.00	
TOTAL EMPLOYEE BENEFITS		69,323.36	31,810.68	84,907.00	69,782.66
				84,907.00	
TOTAL EMPLOYEE BENEFITS		69,323.36	31,810.68	84,907.00	69,782.66
				84,907.00	

DEBT SERVICE

REVOLVING LOAN

G9710.600	PRINCIPAL	105,000.00	105,000.00	105,000.00	105,000.00
				105,000.00	
G9710.700	INTEREST	65,540.87	35,754.48	63,913.00	63,913.00
				63,913.00	
TOTAL REVOLVING LOAN		170,540.87	140,754.48	168,913.00	168,913.00
				168,913.00	
TOTAL DEBT SERVICE		170,540.87	140,754.48	168,913.00	168,913.00
				168,913.00	

VILLAGE OF ALTAMONT

SEWER FUND

Budget Prel23

Page 3 (03/28/2022)

Expenditures /Revenues 2020-2021	Expenditures /Revenues to 12/31/2021	Adopted Budget/ Modified Budget 2021-2022	Proposed Budget 2022-2023
--	--	---	---------------------------------

INTERFUND TRANSFERS

TRANSFERS TO CAPITAL PROJECTS

G9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
				0.00	
G9950.900	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
				0.00	
G9950.910	TRANSFER TO SEWER PUBLIC WORKS	0.00	0.00	10,000.00	10,000.00
				10,000.00	
TOTAL TRANSFERS TO CAPITAL PROJECTS		0.00	0.00	10,000.00	10,000.00
				10,000.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	10,000.00	10,000.00
				10,000.00	
TOTAL APPROPRIATIONS		500,533.47	324,632.38	565,412.00	566,114.94
				565,412.00	

VILLAGE OF ALTAMONT

SEWER FUND

Budget Prel23

Page 1 (03/28/2022)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2020-2021	12/31/2021	2021-2022	2022-2023

REVENUES

DEPARTMENTAL INCOME

G1589	INSURANCE RECOVERY	0.00	0.00	0.00	0.00
				0.00	
G2120	SEWER RENTS PUBLIC	430,328.00	209,658.00	523,090.00	523,090.00
				523,090.00	
G2122	OTHER SEWER CHARGES	15.00	5.00	0.00	0.00
				0.00	
G2122TF	SEWER TAP IN FEES/RESERVE	0.00	5,000.00	10,000.00	10,000.00
				10,000.00	
G2128	INTEREST & PENALTIES	6,216.60	3,463.97	6,000.00	6,000.00
				6,000.00	
	TOTAL DEPARTMENTAL INCOME	436,559.60	218,126.97	539,090.00	539,090.00
				539,090.00	

INTERGOVERNMENTAL CHARGES

G230PW	SEWER-PUBLIC WORKS EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	0.00	0.00	0.00
				0.00	

USE OF MONEY AND PROPERTY

G2401	INTEREST & EARNINGS	10.46	0.00	0.00	0.00
				0.00	
G2401R	INTEREST & EARNINGS - RESERVES	139.96	25.12	100.00	100.00
				100.00	
	TOTAL USE OF MONEY AND PROPERTY	150.42	25.12	100.00	100.00
				100.00	

SALE OF PROPERTY & COMPENSATIO

G2650	STP SALE OF SCRAP (OLD PLANT)	0.00	0.00	0.00	0.00
				0.00	
	TOTAL SALE OF PROPERTY &	0.00	0.00	0.00	0.00
				0.00	

MISCELLANEOUS LOCAL SOURCES

G2701	REFUND PRIOR YEAR EXPENSE	0.00	0.00	0.00	0.00
				0.00	
G2770	REBATE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL MISCELLANEOUS LOCAL SOURCES	0.00	0.00	0.00	0.00
				0.00	

STATE AID

G3989	CAPITAL ABATEMENT (1992)	0.00	0.00	0.00	0.00
				0.00	
	TOTAL STATE AID	0.00	0.00	0.00	0.00
				0.00	

INTERFUND TRANSFERS

G5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	

TOTAL REVENUES

436,710.02	218,152.09	539,190.00	539,190.00
		539,190.00	

APPROPRIATED FUND BALANCE

63,823.45	106,480.29	26,222.00	26,924.94
		26,222.00	

TOTAL REVENUES & OTHER SOURCES

500,533.47	324,632.38	565,412.00	566,114.94
		565,412.00	

VILLAGE OF ALTAMONT
SALARY BREAKDOWN BUDGET 2022-23
3% increase

JOB TITLE

2020-21

2021-22

2022-23

TRUSTEES

Trustee Nicholas Fahrenkopf			\$ 3,135.87	\$ 3,198.59	\$ 5,000.00
Trustee Michelle Ganance			\$ 3,135.87	\$ 3,198.59	\$ 5,000.00
Trustee John Scally			\$ 3,135.87	\$ 3,198.59	\$ 5,000.00
Trustee Dean Whalen			\$ 3,135.87	\$ 3,198.59	\$ 5,000.00
	A1010.100		\$ 12,543.48	\$ 12,794.36	\$ 20,000.00

COURT

Justice Rebecca Hout	A1110.100		\$ 5,206.28	\$ 5,310.41	\$ 6,000.00
Justice James Greene	A1110.100		\$ 5,206.28	\$ 5,310.41	\$ 6,000.00
Clerk Stacy Loucks	A1110.121	25.18	\$ 12,502.00	\$ 12,752.04	\$ 12,752.00
			\$ 22,914.56	\$ 23,372.86	\$ 24,752.00

MAYOR

Mayor Kerry Dineen	A1210.100		\$ 5,206.28	\$ 5,310.41	\$ 10,000.00
--------------------	------------------	--	-------------	-------------	--------------

CLERK-TREASURER

Treasurer Catherine Hasbrouck					\$10,000.00
Clerk Patty Blackwood	Also see DPW	*	\$ 17,380.63	\$ 17,728.24	\$ 18,260.09
Treasurer Jaimee Motschmann	Also see DPW		\$ 7,267.50	\$ 7,412.85	\$ 8,998.08
Admin. Asst (Also See Bozenkill Park/DPW/Planning & Zon Ginger*			\$ 2,864.16	\$ 2,921.44	\$ 3,009.08
Admin. Asst. (Also see DPW)	A1325.100		\$ 510.00	\$ 520.20	\$ 535.81
			\$ 28,022.29	\$ 28,582.73	\$ 40,803.06

SHARED SERVICES

Housekeeping - Colleen Moller \$22/hour	A1620.100		\$ 6,888.06	\$ 7,025.82	\$ 7,236.59
---	------------------	--	-------------	-------------	-------------

POLICE

Commissioner Jason Johnston		health ins buyback 2000	\$49,749.15	\$50,744.13	\$ 52,266.45
Officer Michael Greene					\$ 22.00
Officer Robert Bennett			\$ 20.31	\$ 20.72	\$ 22.00
Officer Jason McCanney					\$ 20.00
Officer Jill Kaufman			\$ 18.57	\$ 18.94	\$ 22.00
Officer Christopher Laurenzo			\$ 20.31	\$ 20.72	\$ 22.00
Officer Kenneth Lebel			\$ 20.90	\$ 21.32	\$ 22.00
Officer Joseph Mazzone			\$ 16.65	\$ 16.98	\$ 20.00
Officer Dominic Polsinelli					\$ 20.00
Officer Michael Schermerhorn			\$ 17.68	\$ 18.03	\$ 21.00
Officer Giuseppe Stone			\$ 16.65	\$ 16.98	\$ 21.00
Officer Patrick Thomas			\$ 20.90	\$ 21.32	\$ 23.00
Officer Robert Traina			\$ 20.90	\$ 21.32	\$ 22.00
	A3120.100		\$ 153,000.00	\$ 156,060.00	\$ 158,160.00

FIRE DEPARTMENT

Housekeeping - Colleen Moller \$22/hr.	A3410.100		\$ 1,071.00	\$ 1,092.42	\$ 1,125.19
Fire Department Admin. Ass Ginger Hanna	A3410.110		\$ 1,530.00	\$ 1,560.60	\$ 1,607.42
			\$ 2,601.00	\$ 2,653.02	\$ 2,732.61

SAFETY INSPECTIONS

J. Lance Moore	Building	\$31.21/hr	A3620.100	\$ 11,444.40	\$ 11,673.29	\$ 12,023.49
C. Hughes	Fire	\$25/hr.	A3620.110	\$ 2,000.00	\$ 2,040.00	\$ 2,101.20
				\$ 13,444.40	\$ 13,713.29	\$ 14,124.69

PARKS

Gardeners Frank Losito	20.81/hour	A7110.100	\$ 8,380.32	\$ 8,547.92	\$ 8,804.36
------------------------	------------	------------------	-------------	-------------	-------------

BOZENKILL (Hourly wage varies on experience and Certifications)

Park DPW	Included in DPW figures below				
Administration Assistant	Ginger Hannah	A7140.120	\$ 4,010.00	\$ 4,090.20	\$ 4,212.91
Recreation Director	Adriene Bush \$20/hr	A7140.130	\$ 4,080.00	\$ 4,161.60	\$ 4,286.45
Personal Services (Park Staff)		A7140.100	\$ 38,760.00	\$ 39,535.20	\$ 30,000.00
Lifeguard \$14.50-\$16.50	\$		13.5-15.5		
Counselor \$13.50-\$15.50			12.50-14.33		
			\$ 12.50		
			\$ 46,862.50	\$ 47,787.00	\$ 38,499.35

HISTORIAN	Daniel Barker	A7510.100	\$ 2,024.70	\$ 2,065.19	\$ 2,127.15
------------------	---------------	-----------	-------------	-------------	-------------

SENIOR RECREATION

Driver Larry Adams, Sr.				\$ 17.00	\$ 17.51
Driver Ronald Clough				15	15.45
Driver Nancy Lustenhower				\$ 15.50	\$ 15.97
Driver Anthony Kossmann				15	15.45

		A7620.100	\$ 10,924.20	\$ 13,290.00	\$ 10,000.00
--	--	-----------	--------------	--------------	--------------

ZONING					
Administrative Asst.	Ginger Hannah	A8010.100	\$ 2,291.33	\$ 2,337.16	\$ 2,407.27

PLANNING					
Administrative Asst.	Ginger Hannah	A8020.100	\$ 2,291.33	\$ 2,337.16	\$ 2,407.27

DPW			health		
			ins. Buy back		
Clerk Services Patty Blackwood	F8310.110/G8110.11*		\$ 34,761.40	\$ 35,456.63	\$ 36,520.33
Treasurer service, Jaimee Motschmann	F8310.120/G8110.120		\$ 14,526.84	\$ 14,817.38	\$ 17,996.00
Admin. Asst Ginger Hannah	F8310.130/G8110.13*		\$ 6,110.02	\$ 6,232.22	\$ 6,421.02
Admin. Asst. P.T. Position \$11.10/hr	F8310.140/G8110.140		\$ 1,020.00	\$ 1,040.40	\$ 1,071.61
Supt. Public Works Jeff Moller	*		\$ 73,810.46	\$ 75,286.67	\$ 77,545.27
Water Treatment Operator Larry Adams, Jr.	*		\$ 62,756.52	\$ 64,011.65	\$ 65,932.00
Waste Water Treatment Operator Nick Sala	ms4 cert.	2000	\$ 53,560.00	\$ 54,631.20	\$ 56,270.14
Equipment Operator I, Lucas Oliver		2000	\$ 48,751.92	\$ 54,995.00	\$ 56,644.85
Vacant Position	\$17.82 hour		\$ 33,945.60	\$ 37,065.60	\$ 38,177.57
Laborer, Anthony Diana	*		\$ 38,376.00	\$ 41,496.00	\$ 43,490.88
Christopher Casey			\$ 33,945.60	\$ 37,065.60	\$ 38,177.57

			\$ -		
DPW OVERTIME			\$ 21,717.84	\$ 22,152.20	\$ 22,816.77
			\$ 423,282.20	\$ 444,250.55	\$ 461,064.00

pager/on call allowance	general/water/sewer	3900			
TOTAL PAYROLL			\$740,676.65	\$770,127.47	\$803,118.36
	Additional benefits not reflected in salary line	9,900	3900	3900	\$ 3,900.00
			\$744,576.65	\$774,027.47	\$807,018.36
Health insurance buy back is coded to the Health Insurance Lines			3000	3000	3000
The General, Water & Sewer .100...lines total \$745,524 (additional \$3,000 for additional certification increases)			\$747,576.65	\$777,027.47	\$810,018.36

SOCIAL SECURITY

GENERAL
\$546,238.81 x \$41,788
A9030.800 : \$41,787.23

WATER FUND
\$100,439.38 x 7.65% = \$7,683.61
F9030.800 = \$7,683.61

SEWER FUND
\$163,537.98 x 7.65% = \$12,510.66
G9030.800 = \$12,510.66